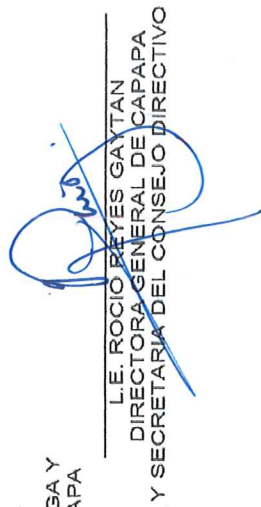




| Concepto | Egresos | | | | | Subejercicio |
|---|---------------------|-------------------------------------|---------------------------|---------------------|---------------------|---------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | \$31,671,719 | \$1,290,368 | \$32,962,087 | \$20,112,575 | \$19,598,675 | \$12,849,512 |
| Entidades paraestatales y fideicomisos no empresariales y no financieros. | \$31,671,719 | \$1,290,368 | \$32,962,087 | \$20,112,575 | \$19,598,675 | \$12,849,512 |
| SUBD OPERATIVO | \$21,611,187 | \$974,945 | \$22,586,132 | \$15,764,699 | \$15,331,459 | \$6,821,433 |
| SUBD ADMINISTRATIVA | \$10,060,532 | \$315,424 | \$10,375,955 | \$4,347,877 | \$4,267,216 | \$6,028,079 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total del Gasto | \$31,671,719 | \$1,290,368 | \$32,962,087 | \$20,112,575 | \$19,598,675 | \$12,849,512 |


LIC. JUAN ANTONIO TORRES MUÑOZ
COMISIONADO DE LA CONTRALORIA MPAL Y COMISARIO
DEL CONSEJO DIRECTIVO DE CAPAPA


MTRO. HUMBERTO AMBRIZ DELGADILLO
PRESIDENTE MPAL DE PABELLON DE ARTEAGA Y
PRESIDENTE DEL CONSEJO DIRECTIVO CAPAPA


L.E. ROCÍO REYES GAITAN
DIRECTORA GENERAL DE CAPAPA
Y SECRETARIA DEL CONSEJO DIRECTIVO