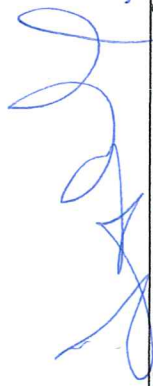
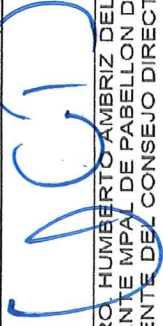


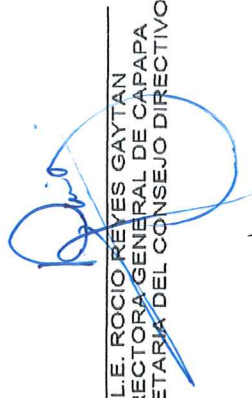
Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = ( 1 + 2 )	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>	<b>\$31,671,719</b>	<b>\$1,290,368</b>	<b>\$32,962,087</b>	<b>\$10,592,567</b>	<b>\$10,558,946</b>	<b>\$22,369,520</b>
Entidades paraestatales y fideicomisos no empresariales y no financieros.	\$31,671,719	\$1,290,368	\$32,962,087	\$10,592,567	\$10,558,946	\$22,369,520
SUBD OPERATIVO	\$21,611,187	\$1,113,797	\$22,724,984	\$8,169,403	\$8,169,403	\$14,655,582
SUBD ADMINISTRATIVA	\$10,060,532	\$176,571	\$10,237,103	\$2,423,164	\$2,389,543	\$7,813,939
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
<b>Total del Gasto</b>	<b>\$31,671,719</b>	<b>\$1,290,368</b>	<b>\$32,962,087</b>	<b>\$10,592,567</b>	<b>\$10,558,946</b>	<b>\$22,369,520</b>



LIC. JUAN ANTONIO TORRES MUÑOZ  
COMISIONADO DE LA CONTRALORIA MPAL Y COMISARIO  
DEL CONSEJO DIRECTIVO DE CAPAPA



MTR. HUMBERTO AMBRIZ DELGADILLO  
PRESIDENTE MPAL DE PABELLON DE ARTEAGA Y  
PRESIDENTE DEL CONSEJO DIRECTIVO CAPAPA



L.E. ROCIO REYES GAYTAN  
DIRECTORA GENERAL DE CAPAPA  
Y SECRETARIA DEL CONSEJO DIRECTIVO