



Concepto	Aprobado			Ampliaciones/ (Reducciones)		Egresos		Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)				
Ramo/Dependencia	195,280,293	29,116,454	224,396,747			224,396,747		224,396,747	215,313,707	0
AYUNTAMIENTO	25,716,079	9,686,213	35,382,292			35,382,292		35,382,292	34,605,730	0
CABILDO	7,614,546	-1,248,942	6,365,603			6,365,603		6,365,603	6,339,237	0
CONTRALORIA	3,540,123	-1,028,798	2,511,325			2,511,325		2,511,325	2,500,826	0
DESARROLLO SOCIAL	4,448,166	542,641	4,990,806			4,990,806		4,990,806	4,888,083	0
DIF	8,322,847	3,672,309	11,995,156			11,995,156		11,995,156	11,676,034	0
FINANZAS Y ADMINISTRACION	28,230,922	7,015,995	35,246,917			35,246,917		35,246,917	35,126,281	0
IMBIO	6,496,828	1,670,552	8,167,379			8,167,379		8,167,379	7,980,692	0
INAPAM	2,757,200	10,986	2,768,186			2,768,186		2,768,186	2,722,761	0
INSTITUTO DE LA MUJER	1,749,943	-400,544	1,349,399			1,349,399		1,349,399	1,338,900	0
JURIDICO	1,737,908	-253,009	1,484,899			1,484,899		1,484,899	1,473,400	0
OBRAS PUBLICAS	15,247,321	-1,697,752	13,549,569			13,549,569		13,549,569	13,464,870	0
PRESIDENCIA MUNICIPAL	15,839,909	2,249,420	18,089,329			18,089,329		18,089,329	16,727,659	0
SEGURIDAD PUBLICA	30,476,298	4,590,800	35,067,098			35,067,098		35,067,098	29,981,775	0
SERVICIOS PUBLICOS	35,692,621	-3,339,771	32,352,849			32,352,849		32,352,849	31,411,522	0
FISM	7,409,583	7,666,356	15,075,939			15,075,939		15,075,939	15,075,939	0
Total del Gasto	195,280,293	29,116,454	224,396,747			224,396,747		224,396,747	215,313,707	0

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

JACD

MTRO. HUMBERTO AMBRIZ DELGADILLO
PRESIDENTE MUNICIPAL DE PABELLÓN DE ARTEAGA

[Signature]

LIC. CARLOS ALBERTO QUEZADA SÁNCHEZ
DIRECTOR DE FINANZAS Y ADMINISTRACIÓN